Performance Review of a Private Water Company Operator

Services Rendered

Review of:

Water Supply Operation

Wastewater Operation

Financial Performance

Non-Revenue Water

Billing & Collection

Duration

06/2006 - 04/2007

Total Project Value

9.000.000 €

Consulting Value

95.000 €

Contractual Form

Service Contract



Intake at the Main Water Source Lake Radonigi

The consultant acted as Independent Reviewer to assess the performance of the private Management Operator of the Regional Water Company "Hidrosistemi Radoniqi" (RWC-HSR) in Gjakova, Kosovo.

The activities included the carrying out of crosschecks and investigations in order to review the achievement of Performance Indicators and to recommend relevant for the payment of the private management operator.

Furthermore, the responsibilities were:

- assessment of the achievements of the performance incentive indicators for the international water operator of RWC-HSR;
- calculation of the amount of the performance incentive compensation for the international operator
- 4 half-yearly reviews including review reports on assessment, achieved results and recommendations on the incentive compensation
- resolvement of disputes with respect to the calculation of the performance incentive payments with all correspondent stakeholders

Key Figures

Municipality of Gjakova 80.000 inhabitants

Country

Kosovo, City of Gjakova

Source of Funding

Kreditanstalt für Wiederaufbau (KfW), Frankfurt, Germany

Client

The Kosovo Trust Agency, Kosovo